



Combined Delivery Report

Project: **00084022 - Energy Efficiency in Commercial**

Country: **Vietnam**

Period: **Quarter 4, 2021**

Status: **Approved**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092225 - Energy Efficiency in Commercial		169,346.19	835,086.50	0.00	1,004,432.69
Fund: 62000 - GEF Voluntary Contribution		169,346.19	835,086.50	0.00	1,004,432.69
71205	Intl Consultants-Sht Term-Tech	0.00	199,574.61	0.00	199,574.61
71211	Intl Consult Security Charge	0.00	2,068.08	0.00	2,068.08
71305	Local Consult.-Sht Term-Tech	96,513.13	300,776.35	0.00	397,289.48
71310	Local Consult.-Short Term-Supp	3,687.12	0.00	0.00	3,687.12
71360	Local Consult-Security	0.00	3,856.29	0.00	3,856.29
71460	Int Personnel Srvc Agreement	0.00	2,805.27	0.00	2,805.27
71470	Natl Personnel Srvc Agreement	0.00	4,502.53	0.00	4,502.53
71605	Travel Tickets-International	0.00	5,530.00	0.00	5,530.00
71610	Travel Tickets-Local	1,966.21	3,051.76	0.00	5,017.97
71615	Daily Subsistence Allow-Intl	0.00	1,692.00	0.00	1,692.00
71620	Daily Subsistence Allow-Local	599.41	0.00	0.00	599.41
71635	Travel - Other	0.00	5,395.00	0.00	5,395.00
71810	Contractual Srvc-indiv ImpPtnr	26,844.42	0.00	0.00	26,844.42
72105	Svc Co-Construction & Engineer	23,680.04	37,245.72	0.00	60,925.76
72115	Svc Co-Natural Resources & Env	0.00	231,653.46	0.00	231,653.46
72135	Svc Co-Communications Service	12,103.87	0.00	0.00	12,103.87
72145	Svc Co-Training and Educ Serv	0.00	16,403.03	0.00	16,403.03
72220	Furniture	327.79	0.00	0.00	327.79
72420	Land Telephone Charges	53.11	0.00	0.00	53.11
72505	Stationery & other Office Supp	2,174.19	0.00	0.00	2,174.19
74110	Audit Fees	0.00	1,479.70	0.00	1,479.70
74210	Printing and Publications	0.00	4,493.62	0.00	4,493.62
74220	Translation Costs	594.20	1,915.68	0.00	2,509.88
74225	Other Media Costs	0.00	534.70	0.00	534.70
74510	Bank Charges	47.41	0.00	0.00	47.41
74525	Sundry	130.33	0.00	0.00	130.33
75705	Learning costs	265.22	9,590.76	0.00	9,855.98
75706	Learning - ticket costs	325.77	0.00	0.00	325.77
75707	Learning - subsistence allowan	33.97	0.00	0.00	33.97
75708	Learning - subcontracts	0.00	2,000.60	0.00	2,000.60
76120	Unrealized Loss	0.00	57.18	0.00	57.18
76125	Realized Loss	0.00	827.39	0.00	827.39
76130	Unrealized Gain	0.00	-302.18	0.00	-302.18
76135	Realized Gain	0.00	-65.05	0.00	-65.05
Project Total:		169,346.19	835,086.50	0.00	1,004,432.69

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092225 - Energy Efficiency in Commercial		169,346.19	835,086.50	0.00	1,004,432.69
Activity: -		0.00	-245.00	0.00	-245.00
Fund: 62000 - GEF Voluntary Contribution		0.00	-245.00	0.00	-245.00

76120	Unrealized Loss	0.00	57.18	0.00	57.18
76130	Unrealized Gain	0.00	-302.18	0.00	-302.18
Activity: ACTIVITY1 - Enforced and Improved Policies		5,226.53	106,363.40	0.00	111,589.93
Fund: 62000 - GEF Voluntary Contribution		5,226.53	106,363.40	0.00	111,589.93
71205	Intl Consultants-Sht Term-Tech	0.00	23,000.00	0.00	23,000.00
71211	Intl Consult Security Charge	0.00	920.00	0.00	920.00
71305	Local Consult.-Sht Term-Tech	5,226.53	21,048.27	0.00	26,274.80
71360	Local Consult-Security	0.00	503.21	0.00	503.21
72105	Svc Co-Construction & Engineer	0.00	638.78	0.00	638.78
72115	Svc Co-Natural Resources & Env	0.00	60,132.26	0.00	60,132.26
76125	Realized Loss	0.00	127.53	0.00	127.53
76135	Realized Gain	0.00	-6.65	0.00	-6.65
Activity: ACTIVITY2 - Compliance of Code		5,319.11	101,566.51	0.00	106,885.62
Fund: 62000 - GEF Voluntary Contribution		5,319.11	101,566.51	0.00	106,885.62
71205	Intl Consultants-Sht Term-Tech	0.00	25,038.62	0.00	25,038.62
71305	Local Consult.-Sht Term-Tech	5,319.11	27,803.82	0.00	33,122.93
71610	Travel Tickets-Local	0.00	1,427.52	0.00	1,427.52
72105	Svc Co-Construction & Engineer	0.00	278.61	0.00	278.61
72115	Svc Co-Natural Resources & Env	0.00	46,793.68	0.00	46,793.68
76125	Realized Loss	0.00	224.27	0.00	224.27
76135	Realized Gain	0.00	-0.01	0.00	-0.01
Activity: ACTIVITY3 - Increased Local Capacity		45,399.58	58,572.73	0.00	103,972.31
Fund: 62000 - GEF Voluntary Contribution		45,399.58	58,572.73	0.00	103,972.31
71205	Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305	Local Consult.-Sht Term-Tech	42,096.91	26,338.09	0.00	68,435.00
71310	Local Consult.-Short Term-Supp	3,302.67	0.00	0.00	3,302.67
71360	Local Consult-Security	0.00	560.41	0.00	560.41
72105	Svc Co-Construction & Engineer	0.00	204.79	0.00	204.79
72115	Svc Co-Natural Resources & Env	0.00	31,435.35	0.00	31,435.35
76125	Realized Loss	0.00	42.49	0.00	42.49
76135	Realized Gain	0.00	-8.40	0.00	-8.40
Activity: ACTIVITY4 - Technology Application		100,377.79	536,633.01	0.00	637,010.80
Fund: 62000 - GEF Voluntary Contribution		100,377.79	536,633.01	0.00	637,010.80
71205	Intl Consultants-Sht Term-Tech	0.00	141,035.99	0.00	141,035.99
71211	Intl Consult Security Charge	0.00	1,148.08	0.00	1,148.08
71305	Local Consult.-Sht Term-Tech	43,870.58	204,680.01	0.00	248,550.59
71310	Local Consult.-Short Term-Supp	38.85	0.00	0.00	38.85
71360	Local Consult-Security	0.00	2,792.67	0.00	2,792.67
71460	Int Personnel Srvcs Agreement	0.00	2,805.27	0.00	2,805.27
71470	Natl Personnel Srvcs Agreement	0.00	4,502.53	0.00	4,502.53
71605	Travel Tickets-International	0.00	5,530.00	0.00	5,530.00
71610	Travel Tickets-Local	1,966.21	1,624.24	0.00	3,590.45
71615	Daily Subsistence Allow-Intl	0.00	1,692.00	0.00	1,692.00
71620	Daily Subsistence Allow-Local	599.41	0.00	0.00	599.41
71635	Travel - Other	0.00	5,395.00	0.00	5,395.00
71810	Contractual Svcs-indiv ImpPtnr	18,118.83	0.00	0.00	18,118.83
72105	Svc Co-Construction & Engineer	23,680.04	36,123.54	0.00	59,803.58
72115	Svc Co-Natural Resources & Env	0.00	92,633.00	0.00	92,633.00
72135	Svc Co-Communications Service	12,103.87	0.00	0.00	12,103.87
72145	Svc Co-Training and Educ Serv	0.00	16,403.03	0.00	16,403.03
74110	Audit Fees	0.00	1,479.70	0.00	1,479.70
74210	Printing and Publications	0.00	4,493.62	0.00	4,493.62
74220	Translation Costs	0.00	1,915.68	0.00	1,915.68
74225	Other Media Costs	0.00	439.46	0.00	439.46
75705	Learning costs	0.00	9,590.76	0.00	9,590.76
75708	Learning - subcontracts	0.00	2,000.60	0.00	2,000.60
76125	Realized Loss	0.00	397.38	0.00	397.38
76135	Realized Gain	0.00	-49.55	0.00	-49.55
Activity: ACTIVITY5 - Project Management		13,023.18	32,195.85	0.00	45,219.03
Fund: 62000 - GEF Voluntary Contribution		13,023.18	32,195.85	0.00	45,219.03
71205	Intl Consultants-Sht Term-Tech	0.00	10,500.00	0.00	10,500.00
71305	Local Consult.-Sht Term-Tech	0.00	20,906.16	0.00	20,906.16
71310	Local Consult.-Short Term-Supp	345.60	0.00	0.00	345.60
71810	Contractual Svcs-indiv ImpPtnr	8,725.59	0.00	0.00	8,725.59
72115	Svc Co-Natural Resources & Env	0.00	659.17	0.00	659.17

72220	Furniture	327.79	0.00	0.00	327.79
72420	Land Telephone Charges	53.11	0.00	0.00	53.11
72505	Stationery & other Office Supp	2,174.19	0.00	0.00	2,174.19
74220	Translation Costs	594.20	0.00	0.00	594.20
74225	Other Media Costs	0.00	95.24	0.00	95.24
74510	Bank Charges	47.41	0.00	0.00	47.41
74525	Sundry	130.33	0.00	0.00	130.33
75705	Learning costs	265.22	0.00	0.00	265.22
75706	Learning - ticket costs	325.77	0.00	0.00	325.77
75707	Learning - subsistence allowan	33.97	0.00	0.00	33.97
76125	Realized Loss	0.00	35.72	0.00	35.72
76135	Realized Gain	0.00	-0.44	0.00	-0.44
Project Total:		169,346.19	835,086.50	0.00	1,004,432.69

Funds Utilization

Output: 00092225 - Energy Efficiency in Commercia Implementing Partner: 03472 - Ministry of Construction	UNDP Amount
Outstanding NIM Advances:	10,248.01
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	594.38

Signed on behalf of UNDP:

Vu Thi Thu Hang
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Date: Feb 15, 2022

Signed on behalf of Implementing Partner:

Vu Ngoc Anh
National Project Director
Director, Department of Science, Technology and Environment,
Ministry of Construction(MoC), Vietnam

Date: Mar 16, 2022